

Brussels, 27 February 2018

To the National Supervisory Authorities through the NCP working group performance

### **Provision of data to support the RP3 target setting process**

Dear NSA representative,

The PRB is assisting the European Commission in the implementation of the Performance Scheme, in particular the setting and the revision of Union-wide performance targets and setting of the alert threshold(s) in accordance with Article 3(3)(d) and Article 3(3)(e) respectively, of Commission Regulation (EU) No 390/2013.

Since the Performance and Charging Scheme Regulations (EU) No 390/2013 and (EU) No 391/2013 are currently being revised by the European Commission, the PRB will start this activity under the current regulatory framework and will provide their advice to the European Commission in the setting of Union-wide performance targets for RP3 by 30th September 2018.

Local information is crucial to the target setting process. The statutory deadline for providing local initial forecast information on costs to the Commission is 19 months prior to the beginning of RP3 (i.e. 1<sup>st</sup> June 2018). However, experience has shown that if an initial draft of the figures can be provided earlier, this enables the PRB to better prepare for the planned consultation meeting which should take place in June 2018.

To this end, the Commission has asked in the autumn of 2017 that this initial forecast information is already submitted to the Commission by end March 2018. After consulting with the Commission, it was agreed that this deadline is now extended to end of April 2018. However, where information is already available earlier it would be appreciated if this could be submitted within the initial deadline.

A pre-filled form will be made available by the PRU to NSAs in the coming days to facilitate the submission of the requested data.

You will note that the form for the requested information includes a few questions asking to provide information about the reasons behind certain submitted data. The PRB will use this additional information to understand local factors and circumstances in the setting of targets for RP3.

The PRB is aware that projecting the costs and traffic for RP3 is challenging and we thank you in advance for your cooperation.

Sincerely yours,



Regula Dettling-Ott