This document is a PDF version of the Annex V Excel template to RP4 performance plan with no technical functionalities. This sample document is published for informational purposes only and it is not intended to be used to develop the Annex V to RP4 performance plan.

Poployment of Strategic Deployment Objectives (SDOs) set out in the ATM Master Blan

Deployment of Strategic Deployment Objectives (SDOs) set out in the ATM Master Plan									
Strategic Deployment Objectives (SDOs)	Specific deployment action linked with the implementation of the SDO as defined in the ATM MP	Description of planned investment(s) related to the SDO including the relevant supporting SESAR solutions (if applicable)	Relevant investments (Ref. # as per section 2 of the performance plan)	RP4 determ	ined costs rel nominal term 2026	ated to the de ns and in nation	eployment of to onal currency) 2028	the SDOs (in	
SDO #1 Alerts for reduction of collision risks on taxiways and runways									
on taxiways and runways									
	Total costs SDO - 1								
SDO #2 Optimising airport and TMA environmental footprint									
			Total costs SDO - 2						
			TOTAL COSTS SDO - 2						
SDO #3 Dynamic airspace configuration									
	 		Total costs SDO - 3						
SDO #4 Increased automation support									
			Total costs SDO - 4						
			10tal tosts 300 - 4						
SDO #5 Transformation to trajectory-based									
operations (TBO)									
			Total costs SDO - 5						
SDO #6 Virtualisation of operations									
			Total costs SDO - 6						
SDO #7 Transition towards high performance of air-ground connectivity (multilink)									
			Total costs SDO - 7						
SDO #8 Service-oriented delivery model (data driven and cloud based)									
			Total costs SDO - 8						
SDO #9 CNS optimisation, modernisation and resilience									
			Total costs SDO - 9						
SDO #10 Enable innovative air mobility (IAM)									
SDU #10 Enable innovative air mobility (IAM) & drone operations * Investments related to U-space in this SDO are outside the scope of the performance plan *									
			Total costs SDO - 10						
Total RP4 determined capital related and oper	rating costs for project related to the deploymen	nt of SDOs across charging zones for the concern	ned entity (in nominal terms and in	0	0	0	0	0	
national currency)									