PRB Advice to the Commission in the setting of Union-wide performance targets for RP3

Annex B: RP3 simulated reference values for the Capacity KPA

Version N°1.0
Date 30th September 2018

1. RP3 simulated reference values for the Capacity KPA

1   In accordance with article 6(a) of the Performance Regulation[1], "*the Network Manager shall support the Commission by providing relevant input for the preparation of Union-wide performance targets before the reference periods.*"

2   This input covers the breakdown of the Union-wide capacity value into local reference values. Under the current Performance Regulation, local reference values would be used in the assessment of performance plans next year in 2019 (see Annex IV of the Performance Regulation).

3   On 13th September 2018, the Network Manager provided to the European Commission and the PRB the initial local reference values corresponding to the proposed en-route delay target for RP2. See Table 1 for the breakdown at FAB level.

FAB	Last Delay Forecast (NOP Ed. June 2018)					Ref.Values RP2		Simulation Reference Values Targets RP3				
	2018	2019	2020	2021	2022	2018	2019	2020	2021	2022	2023	2024
BALTIC	0.15	0.13	0.14	0.18	0.24	0.22	0.22	0.27	0.22	0.19	0.19	0.19
BLUEMED	0.24	0.25	0.26	0.25	0.20	0.18	0.18	0.31	0.28	0.22	0.18	0.18
DANUBE	0.02	0.01	0.01	0.01	0.01	0.05	0.06	0.14	0.15	0.15	0.09	0.09
FABCE	0.32	0.32	0.33	0.35	0.35	0.29	0.29	0.35	0.33	0.32	0.29	0.30
FABEC	1.51	1.25	1.31	1.06	0.95	0.42	0.43	0.66	0.58	0.48	0.40	0.40
NEFAB	0.02	0.02	0.03	0.02	0.02	0.13	0.13	0.17	0.17	0.15	0.11	0.11
DENMARK/ SWEDEN	0.03	0.04	0.04	0.06	0.07	0.09	0.09	0.12	0.11	0.09	0.08	0.08
SOUTHWEST	0.33	0.30	0.30	0.30	0.24	0.30	0.30	0.42	0.34	0.27	0.24	0.23
UK/IRELAND	0.21	0.18	0.17	0.14	0.13	0.26	0.26	0.28	0.32	0.34	0.31	0.32
EU WIDE						0.50	0.50	0.80	0.70	0.60	0.50	0.50

Figure 1: RP3 simulated reference values for the Capacity KPA