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Performance Plan with Revised Targets for RP3



This page provides links to all documents relating to the drawing up of an Irish performance plan containing revised targets for the Third Reference Period 2020-2024 ('RP3'). We will establish revised RP3 targets following the provisions set out in [Implementing Regulation \(EU\) 2020/1627](#) "on exceptional measures for the third reference period (2020-2024) of the single European sky performance and charging scheme due to the COVID-19 pandemic".

June 2022	Final Performance Plan Template Irelands Terminal Capacity and Incentive Schemes
February 2022	Updated RP3 Environment KPA Targets Supporting Material: <ul style="list-style-type: none"> • Updated Performance Plan Template

November 2021	<p>Updated Decision Document based on October ST Forecasts</p> <p>Supporting Material:</p> <ul style="list-style-type: none"> • Final updated financial model • Updated Performance Plan Template
November 2021	<p>Responses to Supplementary Consultation:</p> <ul style="list-style-type: none"> • Aer Lingus • British Airways • IAA ANSP • IAA Staff Panel • IAG • IATA • Ryanair
November 2021	<p>Consultation Note on updating Irish Draft Performance based on October Traffic Forecasts</p> <p>Supporting Material:</p> <ul style="list-style-type: none"> • Updated Financial Model
October 2021	<p>Decision Document on Irish Draft Performance</p> <p>Supporting Material:</p> <ul style="list-style-type: none"> • Final Performance Plan Financial Model • Steer Consultation Response on Operating Costs • Performance Plan Template
September 2021	<p>Responses to Consultation of Revised RP3 Performance Plan for Ireland:</p> <ul style="list-style-type: none"> • Aer Lingus • Atlas Air • British Airways • IAA ANSP • IAA Staff Panel • IATA • Ryanair
July 2021	<p>Consultation on Revised RP3 Performance Plan</p> <p>Supporting Material:</p> <ul style="list-style-type: none"> • Summary Financial Model • IAA ANSP Business Plan • MET ASD Business Plan • NSA Business Plan • Steer Report on operating costs for the IAA ANSP • Steer Report on MET ASD costs • Steer Report on NSA costs

March 2021	Proposal for Revised RP3 Targets Published
January 2021	Report from IAA ANSP on Cost Containment in 2021
December 2020	CP11/2020 Work Plan to Establish an Irish Performance Plan Containing Revised Targets for the Third Reference Period 2020-2024 ('RP3') Consultation Responses: <ul style="list-style-type: none">• Aer Lingus• IAA ANSP• IALPA• ICTU• Ryanair
November 2020	CP10/2020 Consultation: Work Plan to Establish Performance Plan Containing Revised Targets for Reference Period 2020-2024 ('RP3')